

Minutes

Village Board of Trustees

May 9th, 2019

A meeting of the Village of Horseheads Board of Trustees was held on the above date at 7:00 p.m. Those present were:

<u>Village Board and Staff</u>	
Mayor Rob Maloney Trustee Pat Gross Trustee Mike Skroskznik Trustee Mark Cronin <u>Absent</u> Trustee Bill Goodwin Village Manager Nate Nagle	Village Atty. John Groff Clerk-Treasurer Donna Dawson Manager's Assistant Rachel Baer
<u>Others Present</u>	
Mary Jo Glanton, Thorne St.	Dawn Bush, Thorne St.

Resolution by Trustee Gross, seconded by Trustee Skroskznik

BE IT RESOLVED, that the reading of the minutes of the Board of Trustee Meeting of April 25th, 2019 be dispensed with and the same stand approved as entered by the Clerk.

Roll Call Vote:

Mayor Maloney	Aye
Trustee Gross	Aye
Trustee Skroskznik	Aye
Trustee Cronin	Aye

Resolution by Trustee Skroskznik, seconded by Trustee Cronin

BE IT RESOLVED, that the Clerk-Treasurer is hereby authorized to transfer the funds indicated on the attached sheet.

Clerk-Treasurer Dawson: These are not only line items that have gone over, it's also projections of ones that will. Main thing is regular pay lines. I tried to project out the last pay of this fiscal year. One pay week goes into the next year. So I estimated out where we would be to make sure the next final transfers wouldn't be so large. A lot of changeovers with people retiring. We have to take money from existing line items and move to materials supplies, etc. Also we hired some staff that was not budgeted that we had to make adjustments for. The next list of transfers will be the final list for FY2018-2019.

Roll Call Vote:

Mayor Maloney	Aye
Trustee Gross	Aye
Trustee Skroskznik	Aye
Trustee Cronin	Aye

D&A: Cemetery Rate Increase

Trustee Skroskznik - so we all agreed to grave cost of 900 and interment cost of 900. Need another meeting to discuss ratio to perpetual funds. 65/35 or 85/15.

Atty. Groff - your cemetery is municipal, so no rigid regulations on perpetual care funds. But there are very rigid regulations regarding not-for-profit cemeteries like Forrest Lawn, etc. So I want to give you copies of these laws so you can see how the state is aggressive on procedures for not-for-profit cemeteries. Just for informational purposes. Doesn't control what you do. I have made a copy and highlighted areas. Went over with the Manager briefly. Then we will provide copies to you.

Resolution by Trustee Gross, seconded by Trustee Skroskznik

WHEREAS, the Village operates and maintains Maple Grove Cemetery for the benefit of the residents in the Village, and also for persons from outside the boundaries of the Village, and

WHEREAS, the cemetery is intended to be operated as a self-supporting enterprise, and

WHEREAS, revenue from cemetery rates and other sources fund the ongoing operation and capital needs of the cemetery, including providing for normal facility operations, replacement and repair of equipment, improvements required to meet state and federal regulatory requirements, inflation and other costs, and

WHEREAS, Village staff have reviewed the costs of operating and maintaining the cemetery as well as revenues generated from the operation of same and have recommended certain cemetery rate increases, and further have demonstrated that the recommended increases do not exceed the reasonable cost of providing burial and cemetery services, and as such the proposed increases are not levied for general revenue purposes, and

WHEREAS, the proposed increases reflect the cost of providing services to all owners of cemetery graves, and

WHEREAS, the Maple Grove Cemetery Rules and Regulations provide, in pertinent part, that the Village of Horseheads Board of Trustees may change the schedule of fees and charges from time to time, and

WHEREAS, the Village of Horseheads Board of Trustees finds that, based upon the information presented, the proposed increases 1) recover the reasonable estimated cost of services for which the rates are charged; 2) the costs are allocated among owners of cemetery graves so as to bear a fair and reasonable relationship to owners' burdens on and benefits from the cemetery; 3) secure the financial stability of the cemetery; and 4) insure high quality services.

NOW THEREFORE BE IT RESOLVED, that the following rate increases are hereby approved and are to become effective on June 1, 2019:

	<u>CURRENT RATE</u>	<u>NEW RATE</u>
Single Lot	\$600.00	\$900.00
Grave Opening	\$700.00	\$900.00

Trustee Skroskznik - should we discuss the perpetual fund ratio.

Trustee Gross - we should wait until Trustee Goodwin is here.

All agreed.

Roll Call Vote:

Mayor Maloney	Aye
Trustee Gross	Aye
Trustee Skroskznik	Aye
Trustee Cronin	Aye

D&A: Authorize Memorandum of Agreement - PBA, Health Insurance Premium Tiers

Resolution by Trustee Cronin, seconded by Trustee Gross

WHEREAS, the Village of Horseheads and the Horseheads Police Benevolent Association (“PBA”) entered into a collective bargaining agreement effective June 1, 2017 through May 31, 2021 which established terms and conditions of employment, and

WHEREAS, recently the PBA has sought to modify the agreement by means of a Memorandum of Agreement regarding the two-tier premium rates in the health insurance plan that the Village has from the Greater Tompkins County Municipal Health Insurance Consortium effective January 1, 2019, versus the former three-tier premium plan, and

WHEREAS, the PBA threatened to file a contract grievance asserting that the impact of the rate tiers was an unnegotiated change in the terms and conditions of employment, and

WHEREAS, the proposed MOA has been reviewed by Village Manager Nathan Nagle in consultation with the Village’s labor relations counsel who have recommended that the Village enter into the proposed MOA, and

WHEREAS, this Board has considered the implications of the MOA.

NOW THEREFORE BE IT RESOLVED, that Village Manager Nathan Nagle is authorized to enter into the proposed Memorandum of Agreement on behalf of the Village of Horseheads.

Roll Call Vote:

Mayor Maloney	Aye
Trustee Gross	Aye
Trustee Skroskznik	Abstain
Trustee Cronin	Aye

D&A: Lift Hiring Freeze to Hire Parks and Recreation Employee

Resolution by Trustee Gross, seconded by Trustee Skroskznik

WHEREAS, on December 13, 2018 this Board established a hiring freeze as to all full time employee positions in the Village of Horseheads, and

WHEREAS, such freeze may be lifted and rescinded at the discretion of this Board, and

WHEREAS, a vacancy currently exist in the Parks and Recreation Department which necessitates the temporary rescission of the hiring freeze as to this department to allow it to fill said vacancy.

NOW THEREFORE BE IT RESOLVED, that Village Manager Nate Nagle is authorized and directed to take any and all reasonable steps necessary to hire a Director of Parks and Recreation.

Roll Call Vote:

Mayor Maloney	Aye
Trustee Gross	Aye
Trustee Skroskznik	Aye
Trustee Cronin	Aye

Resolution by Trustee Skroskznik, seconded by Trustee Cronin

BE IT RESOLVED, that the minutes of the Traffic Commission Meeting of April 30, 2019 is hereby received, and placed on file with the Village Clerk.

Roll Call Vote:

Mayor Maloney	Aye
Trustee Gross	Aye
Trustee Skroskznik	Aye
Trustee Cronin	Aye

Manager’s Report

Manager absent - he sent an email with this week’s report.

Audience Participation

None

BOT, Department Head Updates

Trustee Gross:

- I attended the meeting on the Hanover Square Circulation Study. I have a lot of concerns on their recommendations.
- Attended the public meeting on the school budget.

Trustee Cronin:

- Congrats to Officer Ruhmel on receiving award.

Clerk-Treasurer Dawson:

- Water bills going out
- Tax bills done being printed

Atty. Groff:

- Connector Road from Routes 13-14 - County needs to reconstruct the west side of the dike. Part of the results of this is that it would impact the dike near the Village has Well #5 and our access. Already a easement for existing dike. They are seeking to expand the easement to reconstruct dike a little, and soften impacts. They take through eminent domain some of the Village's property rights on this Well 5 parcel. Part of that process says they have to inform what they are proposing, and to make an offer to the Village to settle. We have been in discussion with their real property acquisition representative for 6-8 months on this to be assured that the taking would not have a negative impact on Well 5.
- Circulation Study - we didn't think we had to contribute financially. But we did agree to pay 4800. We have now rec'd the draft agreement for this arrangement. Resolution you already adopted authorizes the manager to sign as soon as we received the agreement.
- Will give you materials on cemetery.
- NYS recently adopted a law that gives all employees opportunity to have 3 hrs off in order to vote in government elections - with pay. If certain circumstances are met.
- Still haven't been released from Koppers Pond Group. But not making any financial contributions anymore. Project is moving fwd with remedial design work. Submitted to EPA.

Mayor Maloney:

- Officer Ruhmel award on DWI patrols.
- Nate said to mention that our two surplus fire vehicles are up for auction.
- Attended MEGA mtg - learned a lot about the program
- Calls from people on west end of W. Broad St. Traffic problems up there. Police increasing patrols. Hard to get out of driveway during rush hours. Next Friday traffic commission mtg. with Andy Avery - may talk to him about this.
 - o Discussion on Broad St./Westinghouse intersection

As there was nothing further to come before the Board, the meeting was adjourned at 7:32 p.m.

/rmb

TRANSFER LIST

Journal Type	Journal Number	G/L Date	G/L Account	Description	Increase (TO)	Decrease (FROM)
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5200 - EQUIPMENT	APRIL BUDGET ADJUSTMENTS		300.00
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5411 - OFFICE SUPPLIES	APRIL BUDGET ADJUSTMENTS	300.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5443 - REPAIRS	APRIL BUDGET ADJUSTMENTS		2,200.00
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS	2,200.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1621.5509 - MS4 STORMWATER/CONNECT ROAD	APRIL BUDGET ADJUSTMENTS		990.00

Journal Type	Journal Number	G/L Date	G/L Account	Description	Increase (TO)	Decrease (FROM)
Budget Adjustment	2019-00000444	04/25/2019	01.1621.5442 - SHARED SERVICES GAS/OIL	APRIL BUDGET ADJUSTMENTS	990.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1621.5466 - DPW SHARED SERVICES	APRIL BUDGET ADJUSTMENTS		3,000.00
Budget Adjustment	2019-00000444	04/25/2019	01.1621.5442 - SHARED SERVICES GAS/OIL	APRIL BUDGET ADJUSTMENTS	3,000.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1622.5427 - POOL/CONCESSION STAND	APRIL BUDGET ADJUSTMENTS		3,000.00
Budget Adjustment	2019-00000444	04/25/2019	01.1622.5423 - FIRE DEPARTMENT	APRIL BUDGET ADJUSTMENTS	3,000.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1622.5422 - TRAFFIC LIGHTS	APRIL BUDGET ADJUSTMENTS		100.00
Budget Adjustment	2019-00000444	04/25/2019	01.1622.5429 - GARAGE	APRIL BUDGET ADJUSTMENTS	100.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1622.5426 - PLAYGROUND/RECREATION	APRIL BUDGET ADJUSTMENTS		300.00
Budget Adjustment	2019-00000444	04/25/2019	01.1622.5425 - PARKS	APRIL BUDGET ADJUSTMENTS	300.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5100.06 - RETRO	APRIL BUDGET ADJUSTMENTS		2,000.00
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5100.02 - OVERTIME PAY	APRIL BUDGET ADJUSTMENTS	2,000.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5445 - MAINTENANCE	APRIL BUDGET ADJUSTMENTS		200.00
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5410 - MATERIALS AND SUPPLIES	APRIL BUDGET ADJUSTMENTS	200.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3410.5443 - REPAIRS	APRIL BUDGET ADJUSTMENTS		600.00
Budget Adjustment	2019-00000444	04/25/2019	01.3410.5482 - BUILDING REPAIRS	APRIL BUDGET ADJUSTMENTS	600.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3410.5445 - MAINTENANCE	APRIL BUDGET ADJUSTMENTS		100.00
Budget Adjustment	2019-00000444	04/25/2019	01.3410.5484 - INSPECTION DINNER	APRIL BUDGET ADJUSTMENTS	100.00	
Budget Adjustment	2019-00000444	04/25/2019	01.9060.5870 - DISABILITY INSURANCE	APRIL BUDGET ADJUSTMENTS		100.00
Budget Adjustment	2019-00000444	04/25/2019	01.9060.5880 - CSEA VISION INSURANCE	APRIL BUDGET ADJUSTMENTS	100.00	
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		25.00
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5411 - OFFICE SUPPLIES	APRIL BUDGET ADJUSTMENTS	25.00	
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5200 - EQUIPMENT	APRIL BUDGET ADJUSTMENTS		1,500.00
Budget Adjustment	2019-00000444	04/25/2019	02.1623.5462 - CLERK	APRIL BUDGET ADJUSTMENTS	1,500.00	
Budget Adjustment	2019-00000444	04/25/2019	02.1910.5472 - LIABILITY INSURANCE	APRIL BUDGET ADJUSTMENTS		6,000.00
Budget Adjustment	2019-00000444	04/25/2019	02.1990.5477 - CONTINGENCY	APRIL BUDGET ADJUSTMENTS	6,000.00	
Budget Adjustment	2019-00000444	04/25/2019	02.1621.5466 - DPW SHARED SERVICES	APRIL BUDGET ADJUSTMENTS		7,300.00
Budget Adjustment	2019-00000444	04/25/2019	02.1990.5477 - CONTINGENCY	APRIL BUDGET ADJUSTMENTS	7,300.00	
Budget Adjustment	2019-00000444	04/25/2019	02.8320.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		3,600.00
Budget Adjustment	2019-00000444	04/25/2019	02.8320.5410 - MATERIALS AND SUPPLIES	APRIL BUDGET ADJUSTMENTS	3,600.00	
Budget Adjustment	2019-00000444	04/25/2019	02.8340.5200 - EQUIPMENT	APRIL BUDGET ADJUSTMENTS		1,000.00
Budget Adjustment	2019-00000444	04/25/2019	02.8340.5410 - MATERIALS AND SUPPLIES	APRIL BUDGET ADJUSTMENTS	1,000.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3410.5483 - MISCELLANEOUS EXPENSES	APRIL BUDGET ADJUSTMENTS		500.00
Budget Adjustment	2019-00000444	04/25/2019	01.3410.5490 - DOCTOR FEES	APRIL BUDGET ADJUSTMENTS	500.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1110.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		909.00
Budget Adjustment	2019-00000444	04/25/2019	01.1110.5411 - OFFICE SUPPLIES	APRIL BUDGET ADJUSTMENTS		1,669.00

Journal Type	Journal Number	G/L Date	G/L Account	Description	Increase (TO)	Decrease (FROM)
Budget Adjustment	2019-00000444	04/25/2019	01.1110.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	2,578.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1110.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		217.00
Budget Adjustment	2019-00000444	04/25/2019	01.1110.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	217.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1110.5452 - TRAINING & TRAVEL EXPENSE	APRIL BUDGET ADJUSTMENTS		1,638.00
Budget Adjustment	2019-00000444	04/25/2019	01.1111.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	1,638.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1210.5453 - TRAVEL EXPENSE *USE 5452	APRIL BUDGET ADJUSTMENTS		358.00
Budget Adjustment	2019-00000444	04/25/2019	01.1210.5453 - TRAVEL EXPENSE *USE 5452	APRIL BUDGET ADJUSTMENTS		58.00
Budget Adjustment	2019-00000444	04/25/2019	01.1210.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	358.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1210.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	58.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1230.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS		570.00
Budget Adjustment	2019-00000444	04/25/2019	01.1230.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	570.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1325.5453 - TRAVEL EXPENSE *USE 5452	APRIL BUDGET ADJUSTMENTS		162.00
Budget Adjustment	2019-00000444	04/25/2019	01.1325.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	162.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1619.5452 - TRAINING & TRAVEL EXPENSE	APRIL BUDGET ADJUSTMENTS		1,400.00
Budget Adjustment	2019-00000444	04/25/2019	01.1619.5200 - EQUIPMENT	APRIL BUDGET ADJUSTMENTS		1,000.00
Budget Adjustment	2019-00000444	04/25/2019	01.1619.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	2,400.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1619.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		500.00
Budget Adjustment	2019-00000444	04/25/2019	01.1619.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	500.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS		420.00
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	420.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5417 - PAYROLL PROCESSING	APRIL BUDGET ADJUSTMENTS		1,000.00
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	1,000.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS		6,100.00
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	6,100.00	
Budget Adjustment	2019-00000444	04/25/2019	01.5110.5410 - MATERIALS AND SUPPLIES	APRIL BUDGET ADJUSTMENTS		6,400.00
Budget Adjustment	2019-00000444	04/25/2019	01.5110.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	6,400.00	
Budget Adjustment	2019-00000444	04/25/2019	01.7140.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS		1,200.00
Budget Adjustment	2019-00000444	04/25/2019	01.7140.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	1,200.00	
Budget Adjustment	2019-00000444	04/25/2019	01.8810.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS		1,500.00
Budget Adjustment	2019-00000444	04/25/2019	01.8810.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS		221.00
Budget Adjustment	2019-00000444	04/25/2019	01.8810.5100.02 - OVERTIME PAY	APRIL BUDGET ADJUSTMENTS	1,500.00	
Budget Adjustment	2019-00000444	04/25/2019	01.8810.5100.02 - OVERTIME PAY	APRIL BUDGET ADJUSTMENTS	221.00	
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5810 - NYS RETIREMENT	APRIL BUDGET ADJUSTMENTS		54.00
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5810 - NYS RETIREMENT	APRIL BUDGET ADJUSTMENTS		21.00
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	54.00	

Journal Type	Journal Number	G/L Date	G/L Account	Description	Increase (TO)	Decrease (FROM)
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	21.00	
Budget Adjustment	2019-00000444	04/25/2019	02.8340.5100.02 - OVERTIME PAY	APRIL BUDGET ADJUSTMENTS		3,930.00
Budget Adjustment	2019-00000444	04/25/2019	02.8340.5100.02 - OVERTIME PAY	APRIL BUDGET ADJUSTMENTS		272.00
Budget Adjustment	2019-00000444	04/25/2019	02.8310.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	3,930.00	
Budget Adjustment	2019-00000444	04/25/2019	02.8310.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	272.00	
Budget Adjustment	2019-00000444	04/25/2019	02.8340.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		6,200.00
Budget Adjustment	2019-00000444	04/25/2019	02.8340.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	6,200.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1230.5415 - NEWSLETTER	APRIL BUDGET ADJUSTMENTS		920.00
Budget Adjustment	2019-00000444	04/25/2019	01.1010.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS	844.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1010.5830 - SOCIAL SECURITY	APRIL BUDGET ADJUSTMENTS	76.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5410 - MATERIALS AND SUPPLIES	APRIL BUDGET ADJUSTMENTS		2,080.00
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS	2,080.00	
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		288.00
Budget Adjustment	2019-00000444	04/25/2019	01.1620.5411 - OFFICE SUPPLIES	APRIL BUDGET ADJUSTMENTS	288.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5100.01 - REGULAR PAY	APRIL BUDGET ADJUSTMENTS		2,500.00
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5100.02 - OVERTIME PAY	APRIL BUDGET ADJUSTMENTS	2,500.00	
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5440 - CONTRACTED SERVICES	APRIL BUDGET ADJUSTMENTS		300.00
Budget Adjustment	2019-00000444	04/25/2019	01.3120.5410 - MATERIALS AND SUPPLIES	APRIL BUDGET ADJUSTMENTS	300.00	
Budget Adjustment	2019-00000444	04/25/2019	01.5142.5443 - REPAIRS	APRIL BUDGET ADJUSTMENTS		3,000.00
Budget Adjustment	2019-00000444	04/25/2019	01.5142.5410 - MATERIALS AND SUPPLIES	APRIL BUDGET ADJUSTMENTS	3,000.00	
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5443 - REPAIRS	APRIL BUDGET ADJUSTMENTS		100.00
Budget Adjustment	2019-00000444	04/25/2019	02.1620.5411 - OFFICE SUPPLIES	APRIL BUDGET ADJUSTMENTS	100.00	
Budget Adjustment	2019-00000444	04/25/2019	02.1640.5455 - GARAGE MAINTENANCE	APRIL BUDGET ADJUSTMENTS		150.00
Budget Adjustment	2019-00000444	04/25/2019	02.1640.5445 - MAINTENANCE	APRIL BUDGET ADJUSTMENTS	150.00	